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Sun, Aug 25, 8:59 AM
Week of August 19

Trustees -

This was a week of drilling down on a number of our key initiatives: our One University accreditation work, fundraising coordination related to the University of Maine Graduate and Professional Center and Maine Center Ventures, and further investment in the University of Maine School of Law's future.

But first, I wanted you to be aware of a new communication coming from my office each week as we head in to the fall semester and a new academic year.

In the past, Rosa Redonnett, our Chief Student Affairs Officer, has released an internal weekly report showing "point in time" enrollment data compared to budget and a number of other data points. It's the data that populates the System enrollment report to the Board in November after our fall census, and we track it carefully, weekly, from late summer through that November report. Rosa does yeoman's work with our System "IR" team, including notably Robert Zuercher on this data, to produce and distribute the report each week.

As stewards of public support and our students' tuition dollars, we have no more basic fiduciary obligation than to manage our enrollments to budget and monitor the various data available to us to make accurate future projections and plans for spending and investment -- or course corrections if necessary. With Rosa and the IR team still behind this good work, the weekly report is now distributed from my office to signify the priority attention we are giving this issue.

You can see attached the report and cover email my office released on this last week.

As I reported to you last week, Trustees Erwin and Eames and I, along with Vice Chancellor Ryan Low and Chief of Staff and General Counsel Jim Thelen, are meeting weekly by phone to firm up our recommendations from the Law School Advisory Committee's July report. In addition to the investments we'll be making, we finalized a plan this week with USM President Glenn Cummings to transition the law school's budget and governance to the System level by FY2022 (with interim plans until then), with the Dean reporting to me as Chancellor. The law school will remain a critical component of the University of Maine Graduate and Professional Center, and in Portland it will continue to share certain administrative, facility, and student supports with USM where it is financially efficient and in our students' best interests to do so. There are details to work out yet, the most important of which we'll be reporting on more fully in September when we seek your approval. I wanted you to know already that we are making this important progress for the law school, which is an important asset to both the System and State.

... The University of Maine and University of Southern Maine will be critical partners with Maine Center Ventures to grow the Maine Center's interdisciplinary graduate programming and demonstrate the value of new facilities to house them, but they must also support and fund-raise for other priorities, and I am committed to helping them find that right balance. To that end, I met Thursday with Terry Sutton, the Maine Center deans, and the architects who are developing plans for facility needs to challenge them to conceive of space that is right-sized to the realities of 21st century education modalities, efficiencies, and student expectations -- all because I fully understand there must be fundraising capacity for our other critical needs as well.

Finally, as has been the case for several weeks running, my team gave considerable attention to our One University accreditation planning. I described last week for you our plan to finalize a statement of Guiding Principles that will frame the report and recommendation I'll bring to you in September. I've asked my Chief of Staff and our General Counsel Jim Thelen to review the Guiding Principles in draft form with Barbara Brittingham at NECHE to ensure that our starting point for this effort is on the right track. We will hear from Barbara early this week, I expect, and will then start the work to draft my recommendations for you. We expect to finalize our report to you by the end of this coming week, and post it for the Board's public agenda sometime later in the week following Labor Day. To my pledge to the Presidents for full transparency in our efforts, we will at the same time send out a System-wide message calling attention to the report, as well as the historical records we've generated in our correspondence with NECHE on One University efforts and related accreditation matters over the last four years.

Important days are ahead for us. Meantime, I hope you are able to enjoy all Maine offers on a late summer weekend.

Regards,
Dan

Fall 2019 Enrollment Watch as of 8/19/2019 – The University of Maine System

This Enrollment Watch report compares enrollment data as of 2 Weeks before the start of classes (8/19/2019 vs. 8/20/2018), the Fall 2019 budget, and to the Fall 2018 census. Date-based figures are a snapshot of enrollment at a certain point in time.

Notes:
1. Data reflects activity through the end of the day (August 19, 2019 and August 20, 2018).
2. The enrollment period reflects enrollment as of 2 Weeks before the start of classes (September 3, 2019 for Fall 2019 and September 4, 2018 for Fall 2018).
3. All figures include both degree and non-degree enrollment.
4. Fall 2019 Budget is the projected budget submitted by each campus at the start of the fiscal year.
5. Fall 2018 Census represents the Fall enrollment census, which are data as of October 15, 2018.
6. Out of state figures include NEBHE, NEBHE Canadian, other out-of-state, international, and non-resident online/web students.
7. The formula for calculating Fall FTE (for all campuses except UMF) is as follows:
   Fall Undergraduate Credit Hours/15 + Fall Professional (Law) Credit Hours/15 + Fall Graduate Credit Hours/9 = Fall FTE; UMF: Fall Undergraduate Credit Hours/16 + Fall Graduate Credit Hours/9 = Fall FTE.
8. Credit hour and FTE figures may not appear to sum correctly due to rounding.

Report Author: Robert Zuercher (Robert.Zuercher@maine.edu) System IR.
Data Source: PeopleSoft Database, University of Maine System, 8/20/2019.

Total Headcount
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	**Current (08/19/2019)**	6,788	3,447	1,516	909	479	736	6,292	20,167
	Previous (08/20/2018)	6,787	3,431	1,592	1,097	544	743	6,179	20,373
Difference	**#**	1	16	**-76**	**-188**	**-65**	**-7**	113	**-206**
	%	0.0%	0.5%	**-4.8%**	**-17.1%**	**-11.9%**	**-0.9%**	1.8%	**-1.0%**
Out of State	**Current (08/19/2019)**	3,913	259	267	192	59	141	1,035	5,866
	Previous (08/20/2018)	3,879	192	302	166	50	138	986	5,713
Difference	**#**	34	67	**-35**	26	9	3	49	153
	%	0.9%	34.9%	**-11.6%**	15.7%	18.0%	2.2%	5.0%	2.7%
In/Out Total	**Current (08/19/2019)**	10,701	3,706	1,783	1,101	538	877	7,327	26,033
	Previous (08/20/2018)	10,666	3,623	1,894	1,263	594	881	7,165	26,086
Difference	**#**	35	83	**-111**	**-162**	**-56**	**-4**	162	**-53**
	%	0.3%	2.3%	**-5.9%**	**-12.8%**	**-9.4%**	**-0.5%**	2.3%	**-0.2%**

Total Headcount
8/19/2019 vs. Fall 2018 Census

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	**Current (08/19/2019)**	6,788	3,447	1,516	909	479	736	6,292	20,167
	Fall 2018 Census	7,351	3,931	1,741	1,597	611	1,404	7,128	23,763
Difference	**#**	**-563**	**-484**	**-225**	**-688**	**-132**	**-668**	**-836**	**-3,596**
	%	**-7.7%**	**-12.3%**	**-12.9%**	**-43.1%**	**-21.6%**	**-47.6%**	**-11.7%**	**-15.1%**
Out of State	**Current (08/19/2019)**	3,913	259	267	192	59	141	1,035	5,866
	Fall 2018 Census	4,053	197	299	197	64	150	1,012	5,972
Difference	**#**	**-140**	62	**-32**	**-5**	**-5**	**-9**	23	**-106**
	%	**-3.5%**	31.5%	**-10.7%**	**-2.5%**	**-7.8%**	**-6.0%**	2.3%	**-1.8%**
In/Out Total	**Current (08/19/2019)**	10,701	3,706	1,783	1,101	538	877	7,327	26,033
	Fall 2018 Census	11,404	4,128	2,040	1,794	675	1,554	8,140	29,735
Difference	**#**	**-703**	**-422**	**-257**	**-693**	**-137**	**-677**	**-813**	**-3,702**
	%	**-6.2%**	**-10.2%**	**-12.6%**	**-38.6%**	**-20.3%**	**-43.6%**	**-10.0%**	**-12.4%**

Total Credit Hours
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	82,284	29,544	19,987	8,186	4,477	7,697	67,673	219,847
	Previous (08/20/2018)	82,528	29,635	20,586	9,335	5,098	7,944	67,426	222,551
Difference	#	-244	-91	-599	-1,149	-621	-247	247	-2,704
	%	-0.3%	-0.3%	-2.9%	-12.3%	-12.2%	-3.1%	0.4%	-1.2%
Out of State	Current (08/19/2019)	51,412	2,436	4,037	2,266	702	1,795	13,518	76,165
	Previous (08/20/2018)	52,411	1,798	4,535	2,276	644	1,891	13,144	76,699
Difference	#	-999	638	-498	-11	58	-96	374	-534
	%	-1.9%	35.5%	-11.0%	-0.5%	9.0%	-5.1%	2.8%	-0.7%
In/Out Total	Current (08/19/2019)	133,696	31,980	24,024	10,451	5,179	9,492	81,190	296,012
	Previous (08/20/2018)	134,939	31,433	25,121	11,611	5,742	9,835	80,569	299,250
Difference	#	-1,243	547	-1,097	-1,160	-563	-343	621	-3,238
	%	-0.9%	1.7%	-4.4%	-10.0%	-9.8%	-3.5%	0.8%	-1.1%

Total Credit Hours
8/19/2019 vs. Fall 2019 Budget

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	82,284	29,544	19,987	8,186	4,477	7,697	67,673	219,847
	Fall 2019 Budget	85,658	33,553	23,037	12,372	5,850	12,120	75,505	248,095
Difference	#	-3,374	-4,009	-3,050	-4,187	-1,373	-4,423	-7,833	-28,248
	%	-3.9%	-11.9%	-13.2%	-33.8%	-23.5%	-36.5%	-10.4%	-11.4%
Out of State	Current (08/19/2019)	51,412	2,436	4,037	2,266	702	1,795	13,518	76,165
	Fall 2019 Budget	53,921	1,605	4,898	2,613	835	2,000	13,224	79,096
Difference	#	-2,509	831	-861	-348	-133	-205	294	-2,931
	%	-4.7%	51.8%	-17.6%	-13.3%	-15.9%	-10.3%	2.2%	-3.7%
In/Out Total	Current (08/19/2019)	133,696	31,980	24,024	10,451	5,179	9,492	81,190	296,012
	Fall 2019 Budget	139,579	35,158	27,935	14,985	6,685	14,120	88,729	327,191
Difference	#	-5,883	-3,178	-3,911	-4,534	-1,506	-4,628	-7,539	-31,179
	%	-4.2%	-9.0%	-14.0%	-30.3%	-22.5%	-32.8%	-8.5%	-9.5%

Total Credit Hours
8/19/2019 vs. Fall 2018 Census

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	82,284	29,544	19,987	8,186	4,477	7,697	67,673	219,847
	Fall 2018 Census	85,641	31,893	21,023	11,688	5,665	11,990	71,320	239,219
Difference	#	-3,357	-2,349	-1,036	-3,502	-1,188	-4,293	-3,648	-19,372
	%	-3.9%	-7.4%	-4.9%	-30.0%	-21.0%	-35.8%	-5.1%	-8.1%
Out of State	Current (08/19/2019)	51,412	2,436	4,037	2,266	702	1,795	13,518	76,165
	Fall 2018 Census	53,812	1,751	4,443	2,629	775	2,003	13,282	78,694
Difference	#	-2,400	685	-406	-363	-73	-208	236	-2,529
	%	-4.5%	39.1%	-9.1%	-13.8%	-9.4%	-10.4%	1.8%	-3.2%
In/Out Total	Current (08/19/2019)	133,696	31,980	24,024	10,451	5,179	9,492	81,190	296,012
	Fall 2018 Census	139,453	33,644	25,466	14,316	6,440	13,993	84,602	317,913
Difference	#	-5,757	-1,664	-1,442	-3,865	-1,261	-4,501	-3,412	-21,901
	%	-4.1%	-4.9%	-5.7%	-27.0%	-19.6%	-32.2%	-4.0%	-6.9%

Note: For all of the tables on the current page, credit hours include The University of Maine School of Law at USM.

Total FTE
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	5,749	1,975	1,287	546	293	513	4,870	15,232
	Previous (08/20/2018)	5,751	1,980	1,325	622	336	530	4,872	15,416
Difference	#	-2	-5	-39	-77	-43	-16	-3	-184
	%	0.0%	-0.2%	-2.9%	-12.3%	-12.7%	-3.1%	-0.1%	-1.2%
Out of State	Current (08/19/2019)	3,565	163	252	151	47	120	954	5,250
	Previous (08/20/2018)	3,622	120	283	152	42	126	930	5,277
Difference	#	-58	42	-31	-1	4	-6	23	-27
	%	-1.6%	35.1%	-10.9%	-0.5%	9.7%	-5.1%	2.5%	-0.5%
In/Out Total	Current (08/19/2019)	9,314	2,138	1,539	697	340	633	5,823	20,483
	Previous (08/20/2018)	9,374	2,100	1,609	774	378	656	5,803	20,693
Difference	#	-60	38	-70	-77	-39	-23	20	-211
	%	-0.6%	1.8%	-4.3%	-10.0%	-10.2%	-3.5%	0.4%	-1.0%

Total FTE
8/19/2019 vs. Fall 2019 Budget

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	5,749	1,975	1,287	546	293	513	4,870	15,232
	Fall 2019 Budget	6,026	2,237	1,494	825	390	808	5,482	17,261
Difference	#	-277	-262	-207	-279	-97	-295	-612	-2,029
	%	-4.6%	-11.7%	-13.9%	-33.8%	-24.8%	-36.5%	-11.2%	-11.8%
Out of State	Current (08/19/2019)	3,565	163	252	151	47	120	954	5,250
	Fall 2019 Budget	3,760	107	306	174	56	133	912	5,448
Difference	#	-195	56	-54	-23	-9	-14	41	-198
	%	-5.2%	52.0%	-17.5%	-13.3%	-16.4%	-10.3%	4.5%	-3.6%
In/Out Total	Current (08/19/2019)	9,314	2,138	1,539	697	340	633	5,823	20,483
	Fall 2019 Budget	9,786	2,344	1,800	999	446	941	6,394	22,710
Difference	#	-472	-206	-261	-302	-106	-309	-571	-2,227
	%	-4.8%	-8.8%	-14.5%	-30.3%	-23.8%	-32.8%	-8.9%	-9.8%

Total FTE
8/19/2019 vs. Fall 2018 Census

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	5,749	1,975	1,287	546	293	513	4,870	15,232
	Fall 2018 Census	6,009	2,130	1,364	779	374	799	5,142	16,598
Difference	#	-260	-155	-77	-233	-81	-286	-273	-1,366
	%	-4.3%	-7.3%	-5.7%	-30.0%	-21.6%	-35.8%	-5.3%	-8.2%
Out of State	Current (08/19/2019)	3,565	163	252	151	47	120	954	5,250
	Fall 2018 Census	3,740	117	278	175	51	134	940	5,435
Difference	#	-176	45	-25	-24	-5	-14	13	-185
	%	-4.7%	38.7%	-9.1%	-13.8%	-9.0%	-10.4%	1.4%	-3.4%
In/Out Total	Current (08/19/2019)	9,314	2,138	1,539	697	340	633	5,823	20,483
	Fall 2018 Census	9,750	2,247	1,641	954	425	933	6,082	22,033
Difference	#	-436	-110	-102	-258	-85	-300	-259	-1,550
	%	-4.5%	-4.9%	-6.2%	-27.0%	-20.0%	-32.2%	-4.3%	-7.0%

Note: For all of the tables on the current page, FTE figures include The University of Maine School of Law at USM.

Undergraduate Credit Hours
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	76,356	29,544	19,219	8,186	4,477	7,697	56,915	202,394
	Previous (08/20/2018)	76,918	29,635	19,791	9,335	5,098	7,944	56,352	205,072
Difference	#	-562	-91	-572	-1,149	-621	-247	564	-2,679
	%	-0.7%	-0.3%	-2.9%	-12.3%	-12.2%	-3.1%	1.0%	-1.3%
Out of State	Current (08/19/2019)	48,328	2,436	4,034	2,266	702	1,795	11,303	70,864
	Previous (08/20/2018)	49,522	1,798	4,535	2,276	644	1,891	10,871	71,537
Difference	#	-1,194	638	-501	-11	58	-96	432	-674
	%	-2.4%	35.5%	-11.0%	-0.5%	9.0%	-5.1%	4.0%	-0.9%
In/Out Total	Current (08/19/2019)	124,684	31,980	23,253	10,451	5,179	9,492	68,218	273,257
	Previous (08/20/2018)	126,440	31,433	24,326	11,611	5,742	9,835	67,223	276,609
Difference	#	-1,756	547	-1,073	-1,160	-563	-343	996	-3,352
	%	-1.4%	1.7%	-4.4%	-10.0%	-9.8%	-3.5%	1.5%	-1.2%

Undergraduate Credit Hours
8/19/2019 vs. Fall 2019 Budget

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	76,356	29,544	19,219	8,186	4,477	7,697	56,915	202,394
	Fall 2019 Budget	78,555	33,553	21,927	12,372	5,850	12,120	62,816	227,193
Difference	#	-2,199	-4,009	-2,708	-4,187	-1,373	-4,423	-5,901	-24,800
	%	-2.8%	-11.9%	-12.4%	-33.8%	-23.5%	-36.5%	-9.4%	-10.9%
Out of State	Current (08/19/2019)	48,328	2,436	4,034	2,266	702	1,795	11,303	70,864
	Fall 2019 Budget	50,209	1,605	4,898	2,613	835	2,000	11,590	73,750
Difference	#	-1,881	831	-864	-348	-133	-205	-287	-2,887
	%	-3.7%	51.8%	-17.6%	-13.3%	-15.9%	-10.3%	-2.5%	-3.9%
In/Out Total	Current (08/19/2019)	124,684	31,980	23,253	10,451	5,179	9,492	68,218	273,257
	Fall 2019 Budget	128,764	35,158	26,825	14,985	6,685	14,120	74,406	300,943
Difference	#	-4,080	-3,178	-3,572	-4,534	-1,506	-4,628	-6,188	-27,686
	%	-3.2%	-9.0%	-13.3%	-30.3%	-22.5%	-32.8%	-8.3%	-9.2%

Undergraduate Credit Hours
8/19/2019 vs. Fall 2018 Census

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	76,356	29,544	19,219	8,186	4,477	7,697	56,915	202,394
	Fall 2018 Census	78,892	31,893	20,000	11,688	5,665	11,990	60,024	220,151
Difference	#	-2,536	-2,349	-781	-3,502	-1,188	-4,293	-3,109	-17,757
	%	-3.2%	-7.4%	-3.9%	-30.0%	-21.0%	-35.8%	-5.2%	-8.1%
Out of State	Current (08/19/2019)	48,328	2,436	4,034	2,266	702	1,795	11,303	70,864
	Fall 2018 Census	50,372	1,751	4,443	2,629	775	2,003	10,927	72,899
Difference	#	-2,044	685	-409	-363	-73	-208	377	-2,036
	%	-4.1%	39.1%	-9.2%	-13.8%	-9.4%	-10.4%	3.4%	-2.8%
In/Out Total	Current (08/19/2019)	124,684	31,980	23,253	10,451	5,179	9,492	68,218	273,257
	Fall 2018 Census	129,264	33,644	24,443	14,316	6,440	13,993	70,950	293,050
Difference	#	-4,580	-1,664	-1,190	-3,865	-1,261	-4,501	-2,732	-19,793
	%	-3.5%	-4.9%	-4.9%	-27.0%	-19.6%	-32.2%	-3.9%	-6.8%

Note: For all of the tables on this page, Early College is included.

Undergraduate FTE
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	5,090	1,975	1,201	546	293	513	3,794	13,413
	Previous (08/20/2018)	5,128	1,980	1,237	622	336	530	3,757	13,589
Difference	#	-37	-5	-36	-77	-43	-16	38	-176
	%	-0.7%	-0.2%	-2.9%	-12.3%	-12.7%	-3.1%	1.0%	-1.3%
Out of State	Current (08/19/2019)	3,222	163	252	151	47	120	754	4,707
	Previous (08/20/2018)	3,301	120	283	152	42	126	725	4,750
Difference	#	-80	42	-31	-1	4	-6	29	-43
	%	-2.4%	35.1%	-11.0%	-0.5%	9.7%	-5.1%	4.0%	-0.9%
In/Out Total	Current (08/19/2019)	8,312	2,138	1,453	697	340	633	4,548	18,120
	Previous (08/20/2018)	8,429	2,100	1,520	774	378	656	4,481	18,339
Difference	#	-117	38	-67	-77	-39	-23	66	-219
	%	-1.4%	1.8%	-4.4%	-10.0%	-10.2%	-3.5%	1.5%	-1.2%

Undergraduate FTE
8/19/2019 vs. Fall 2019 Budget

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	5,090	1,975	1,201	546	293	513	3,794	13,413
	Fall 2019 Budget	5,237	2,237	1,370	825	390	808	4,188	15,055
Difference	#	-147	-262	-169	-279	-97	-295	-393	-1,642
	%	-2.8%	-11.7%	-12.4%	-33.8%	-24.8%	-36.5%	-9.4%	-10.9%
Out of State	Current (08/19/2019)	3,222	163	252	151	47	120	754	4,707
	Fall 2019 Budget	3,347	107	306	174	56	133	773	4,896
Difference	#	-125	56	-54	-23	-9	-14	-19	-189
	%	-3.7%	52.0%	-17.6%	-13.3%	-16.4%	-10.3%	-2.5%	-3.9%
In/Out Total	Current (08/19/2019)	8,312	2,138	1,453	697	340	633	4,548	18,120
	Fall 2019 Budget	8,584	2,344	1,677	999	446	941	4,960	19,951
Difference	#	-272	-206	-223	-302	-106	-309	-413	-1,831
	%	-3.2%	-8.8%	-13.3%	-30.3%	-23.8%	-32.8%	-8.3%	-9.2%

Undergraduate FTE
8/19/2019 vs. Fall 2018 Census

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
In State	Current (08/19/2019)	5,090	1,975	1,201	546	293	513	3,794	13,413
	Fall 2018 Census	5,259	2,130	1,250	779	374	799	4,002	14,593
Difference	#	-169	-155	-49	-233	-81	-286	-207	-1,181
	%	-3.2%	-7.3%	-3.9%	-30.0%	-21.6%	-35.8%	-5.2%	-8.1%
Out of State	Current (08/19/2019)	3,222	163	252	151	47	120	754	4,707
	Fall 2018 Census	3,358	117	278	175	51	134	728	4,841
Difference	#	-136	45	-26	-24	-5	-14	25	-134
	%	-4.1%	38.7%	-9.2%	-13.8%	-9.0%	-10.4%	3.4%	-2.8%
In/Out Total	Current (08/19/2019)	8,312	2,138	1,453	697	340	633	4,548	18,120
	Fall 2018 Census	8,618	2,247	1,528	954	425	933	4,730	19,435
Difference	#	-305	-110	-74	-258	-85	-300	-182	-1,315
	%	-3.5%	-4.9%	-4.9%	-27.0%	-20.0%	-32.2%	-3.9%	-6.8%

Note: For all of the tables on this page, Early College is included.

Graduate Credit Hours
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMF	USM	LAW	TOTAL
In State	**Current (08/19/2019)**	5,928	768	8,062	2,696	17,454
	Previous (08/20/2018)	5,610	795	8,491	2,583	17,479
Difference	**#**	318	**-27**	**-430**	113	**-26**
	%	5.7%	**-3.4%**	**-5.1%**	4.4%	**-0.1%**
Out of State	**Current (08/19/2019)**	3,084	3	1,179	1,036	5,302
	Previous (08/20/2018)	2,889	0	1,220	1,053	5,162
Difference	**#**	195	3	**-41**	**-17**	140
	%	6.7%	0.0%	**-3.4%**	**-1.6%**	2.7%
In/Out Total	**Current (08/19/2019)**	9,012	771	9,240	3,732	22,755
	Previous (08/20/2018)	8,499	795	9,711	3,636	22,641
Difference	**#**	513	**-24**	**-471**	96	115
	%	6.0%	**-3.0%**	**-4.8%**	2.6%	0.5%

Graduate Credit Hours
8/19/2019 vs. Fall 2019 Budget

		UM	UMF	USM	LAW	TOTAL
In State	**Current (08/19/2019)**	5,928	768	8,062	2,696	17,454
	Fall 2019 Budget	7,103	1,110	10,080	2,609	20,902
Difference	**#**	**-1,175**	**-342**	**-2,019**	87	**-3,449**
	%	**-16.5%**	**-30.8%**	**-20.0%**	3.3%	**-16.5%**
Out of State	**Current (08/19/2019)**	3,084	3	1,179	1,036	5,302
	Fall 2019 Budget	3,712	0	688	946	5,346
Difference	**#**	**-628**	3	491	90	**-45**
	%	**-16.9%**	0.0%	71.3%	9.5%	**-0.8%**
In/Out Total	**Current (08/19/2019)**	9,012	771	9,240	3,732	22,755
	Fall 2019 Budget	10,815	1,110	10,768	3,555	26,248
Difference	**#**	**-1,803**	**-339**	**-1,528**	177	**-3,493**
	%	**-16.7%**	**-30.5%**	**-14.2%**	5.0%	**-13.3%**

Graduate Credit Hours
8/19/2019 vs. Fall 2018 Census

		UM	UMF	USM	LAW	TOTAL
In State	**Current (08/19/2019)**	5,928	768	8,062	2,696	17,454
	Fall 2018 Census	6,749	1,023	8,725	2,572	19,069
Difference	**#**	**-821**	**-255**	**-663**	124	**-1,615**
	%	**-12.2%**	**-24.9%**	**-7.6%**	4.8%	**-8.5%**
Out of State	**Current (08/19/2019)**	3,084	3	1,179	1,036	5,302
	Fall 2018 Census	3,440	0	1,228	1,127	5,795
Difference	**#**	**-356**	3	**-50**	**-91**	**-494**
	%	**-10.3%**	0.0%	**-4.0%**	**-8.1%**	**-8.5%**
In/Out Total	**Current (08/19/2019)**	9,012	771	9,240	3,732	22,755
	Fall 2018 Census	10,189	1,023	9,953	3,699	24,864
Difference	**#**	**-1,177**	**-252**	**-713**	33	**-2,109**
	%	**-11.6%**	**-24.6%**	**-7.2%**	0.9%	**-8.5%**

Graduate FTE
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMF	USM	LAW	TOTAL
In State	**Current (08/19/2019)**	659	85	896	180	1,819
	Previous (08/20/2018)	623	88	943	172	1,827
Difference	**#**	35	**-3**	**-48**	8	**-8**
	%	5.7%	**-3.4%**	**-5.1%**	4.4%	**-0.4%**
Out of State	**Current (08/19/2019)**	343	0	131	69	543
	Previous (08/20/2018)	321	0	135	70	527
Difference	**#**	22	0	**-5**	**-1**	16
	%	6.7%	0.0%	**-3.4%**	**-1.6%**	3.1%
In/Out Total	**Current (08/19/2019)**	1,001	86	1,027	249	2,362
	Previous (08/20/2018)	944	88	1,079	242	2,354
Difference	**#**	57	**-3**	**-52**	6	8
	%	6.0%	**-3.0%**	**-4.8%**	2.6%	0.4%

Graduate FTE
8/19/2019 vs. Fall 2019 Budget

		UM	UMF	USM	LAW	TOTAL
In State	**Current (08/19/2019)**	659	85	896	180	1,819
	Fall 2019 Budget	789	123	1,120	174	2,206
Difference	**#**	**-131**	**-38**	**-224**	6	**-387**
	%	**-16.5%**	**-30.8%**	**-20.0%**	3.3%	**-17.5%**
Out of State	**Current (08/19/2019)**	343	0	131	69	543
	Fall 2019 Budget	412	0	76	63	552
Difference	**#**	**-70**	0	54	6	**-9**
	%	**-16.9%**	0.0%	71.2%	9.5%	**-1.6%**
In/Out Total	**Current (08/19/2019)**	1,001	86	1,027	249	2,362
	Fall 2019 Budget	1,202	123	1,196	237	2,758
Difference	**#**	**-200**	**-38**	**-170**	12	**-396**
	%	**-16.7%**	**-30.5%**	**-14.2%**	5.0%	**-14.4%**

Graduate FTE
8/19/2019 vs. Fall 2018 Census

		UM	UMF	USM	LAW	TOTAL
In State	**Current (08/19/2019)**	659	85	896	180	1,819
	Fall 2018 Census	750	114	969	171	2,004
Difference	**#**	**-91**	**-28**	**-74**	8	**-185**
	%	**-12.2%**	**-24.9%**	**-7.6%**	4.8%	**-9.2%**
Out of State	**Current (08/19/2019)**	343	0	131	69	543
	Fall 2018 Census	382	0	136	75	594
Difference	**#**	**-40**	0	**-6**	**-6**	**-51**
	%	**-10.3%**	0.0%	**-4.1%**	**-8.1%**	**-8.6%**
In/Out Total	**Current (08/19/2019)**	1,001	86	1,027	249	2,362
	Fall 2018 Census	1,132	114	1,106	247	2,598
Difference	**#**	**-131**	**-28**	**-79**	2	**-236**
	%	**-11.6%**	**-24.6%**	**-7.2%**	0.9%	**-9.1%**

Early College and Undergraduate Credit Hours
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
Early College	**Current (08/19/2019)**	800	2,257	64	870	377	264	1,486	6,118
	Previous (08/20/2018)	747	1,912	56	1,105	359	207	602	4,988
Difference	**#**	53	345	8	-235	18	57	884	1,130
	%	7.1%	18.0%	14.3%	-21.3%	5.0%	27.5%	147.0%	22.7%
Undergraduate without Early College	**Current (08/19/2019)**	123,884	29,723	23,189	9,581	4,802	9,228	66,733	267,140
	Previous (08/20/2018)	125,693	29,521	24,270	10,506	5,383	9,628	66,621	271,622
Difference	**#**	-1,809	202	-1,081	-925	-581	-400	112	-4,482
	%	-1.4%	0.7%	-4.5%	-8.8%	-10.8%	-4.2%	0.2%	-1.7%
Undergraduate Total	**Current (08/19/2019)**	124,684	31,980	23,253	10,451	5,179	9,492	68,218	273,257
	Previous (08/20/2018)	126,440	31,433	24,326	11,611	5,742	9,835	67,223	276,609
Difference	**#**	-1,756	547	-1,073	-1,160	-563	-343	996	-3,352
	%	-1.4%	1.7%	-4.4%	-10.0%	-9.8%	-3.5%	1.5%	-1.2%
% of Undergraduate Total that is Early College	**Current (08/19/2019)**	0.6%	7.1%	0.3%	8.3%	7.3%	2.8%	2.2%	2.2%
	Previous (08/20/2018)	0.6%	6.1%	0.2%	9.5%	6.3%	2.1%	0.9%	1.8%
	Difference	0.1%	1.0%	0.0%	-1.2%	1.0%	0.7%	1.3%	0.4%

Early College and Undergraduate Credit Hours
8/19/2019 vs. Fall 2019 Budget

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
Early College	**Current (08/19/2019)**	800	2,257	64	870	377	264	1,486	6,118
	Fall 2019 Budget	840	2,705	700	3,021	350	3,682	3,400	14,698
Difference	**#**	-40	-448	-636	-2,151	27	-3,418	-1,915	-8,581
	%	-4.8%	-16.6%	-90.9%	-71.2%	7.7%	-92.8%	-56.3%	-58.4%
Undergraduate without Early College	**Current (08/19/2019)**	123,884	29,723	23,189	9,581	4,802	9,228	66,733	267,140
	Fall 2019 Budget	127,924	32,453	26,125	11,964	6,335	10,438	71,006	286,245
Difference	**#**	-4,040	-2,730	-2,936	-2,383	-1,533	-1,210	-4,274	-19,106
	%	-3.2%	-8.4%	-11.2%	-19.9%	-24.2%	-11.6%	-6.0%	-6.7%
Undergraduate Total	**Current (08/19/2019)**	124,684	31,980	23,253	10,451	5,179	9,492	68,218	273,257
	Fall 2019 Budget	128,764	35,158	26,825	14,985	6,685	14,120	74,406	300,943
Difference	**#**	-4,080	-3,178	-3,572	-4,534	-1,506	-4,628	-6,188	-27,686
	%	-3.2%	-9.0%	-13.3%	-30.3%	-22.5%	-32.8%	-8.3%	-9.2%
% of Undergraduate Total that is Early College	**Current (08/19/2019)**	0.6%	7.1%	0.3%	8.3%	7.3%	2.8%	2.2%	2.2%
	Fall 2019 Budget	0.7%	7.7%	2.6%	20.2%	5.2%	26.1%	4.6%	4.9%
	Difference	0.0%	-0.6%	-2.3%	-11.8%	2.0%	-23.3%	-2.4%	-2.6%

Note: Fall 2019 budget figures submitted by UMS institutions contained budgeted Credit Hours for Early College.

Fall 2019 Enrollment Watch as of 8/19/2019 – The University of Maine System

Early College and Undergraduate Credit Hours
8/19/2019 vs. Fall 2018 Census

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
Early College	Current (08/19/2019)	800	2,257	64	870	377	264	1,486	6,118
	Fall 2018 Census	840	2,701	332	2,861	332	3,575	3,087	13,728
Difference	#	-40	-444	-268	-1,991	45	-3,311	-1,602	-7,611
	%	-4.8%	-16.4%	-80.7%	-69.6%	13.6%	-92.6%	-51.9%	-55.4%
Undergraduate without Early College	Current (08/19/2019)	123,884	29,723	23,189	9,581	4,802	9,228	66,733	267,140
	Fall 2018 Census	128,424	30,943	24,111	11,455	6,108	10,418	67,863	279,322
Difference	#	-4,540	-1,220	-922	-1,874	-1,306	-1,190	-1,131	-12,183
	%	-3.5%	-3.9%	-3.8%	-16.4%	-21.4%	-11.4%	-1.7%	-4.4%
Undergraduate Total	Current (08/19/2019)	124,684	31,980	23,253	10,451	5,179	9,492	68,218	273,257
	Fall 2018 Census	129,264	33,644	24,443	14,316	6,440	13,993	70,950	293,050
Difference	#	-4,580	-1,664	-1,190	-3,865	-1,261	-4,501	-2,732	-19,793
	%	-3.5%	-4.9%	-4.9%	-27.0%	-19.6%	-32.2%	-3.9%	-6.8%
% of Undergraduate Total that is Early College	Current (08/19/2019)	0.6%	7.1%	0.3%	8.3%	7.3%	2.8%	2.2%	2.2%
	Fall 2018 Census	0.6%	8.0%	1.4%	20.0%	5.2%	25.5%	4.4%	4.7%
	Difference	0.0%	-1.0%	-1.1%	-11.7%	2.1%	-22.8%	-2.2%	-2.4%

Early College and Undergraduate FTE
2 Weeks before the Start of Classes
(8/19/2019 vs. 8/20/2018)

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
Early College	Current (08/19/2019)	53	151	4	58	25	18	99	408
	Previous (08/20/2018)	50	128	4	74	24	14	40	332
Difference	#	4	23	1	-16	1	4	59	75
	%	7.1%	18.0%	14.3%	-21.3%	5.1%	27.5%	147.0%	22.7%
Undergraduate without Early College	Current (08/19/2019)	8,259	1,987	1,449	639	315	615	4,449	17,713
	Previous (08/20/2018)	8,380	1,972	1,517	700	355	642	4,441	18,007
Difference	#	-121	15	-68	-62	-40	-27	7	-294
	%	-1.4%	0.7%	-4.5%	-8.8%	-11.2%	-4.2%	0.2%	-1.6%
Undergraduate Total	Current (08/19/2019)	8,312	2,138	1,453	697	340	633	4,548	18,120
	Previous (08/20/2018)	8,429	2,100	1,520	774	378	656	4,481	18,339
Difference	#	-117	38	-67	-77	-39	-23	66	-219
	%	-1.4%	1.8%	-4.4%	-10.0%	-10.2%	-3.5%	1.5%	-1.2%
% of Undergraduate Total that is Early College	Current (08/19/2019)	0.6%	7.1%	0.3%	8.3%	7.3%	2.8%	2.2%	2.2%
	Previous (08/20/2018)	0.6%	6.1%	0.2%	9.5%	6.3%	2.1%	0.9%	1.8%
	Difference	0.1%	1.0%	0.0%	-1.2%	1.1%	0.7%	1.3%	0.4%

Early College and Undergraduate FTE
8/19/2019 vs. Fall 2019 Budget

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
Early College	Current (08/19/2019)	53	150	4	58	25	18	99	408
	Fall 2019 Budget	56	180	44	201	23	245	227	977
Difference	#	-3	-30	-40	-143	2	-228	-128	-569
	%	-4.8%	-16.6%	-90.9%	-71.2%	7.7%	-92.8%	-56.3%	-58.3%
Undergraduate without Early College	Current (08/19/2019)	8,259	1,987	1,449	639	315	615	4,449	17,713
	Fall 2019 Budget	8,528	2,164	1,633	798	422	696	4,734	18,974
Difference	#	-269	-177	-184	-159	-108	-81	-285	-1,261
	%	-3.2%	-8.2%	-11.2%	-19.9%	-25.5%	-11.6%	-6.0%	-6.6%
Undergraduate Total	Current (08/19/2019)	8,312	2,137	1,453	697	340	633	4,548	18,120
	Fall 2019 Budget	8,584	2,344	1,677	999	446	941	4,960	19,951
Difference	#	-272	-207	-223	-302	-106	-309	-413	-1,831
	%	-3.2%	-8.8%	-13.3%	-30.3%	-23.7%	-32.8%	-8.3%	-9.2%
% of Undergraduate Total that is Early College	Current (08/19/2019)	0.6%	7.0%	0.3%	8.3%	7.4%	2.8%	2.2%	2.2%
	Fall 2019 Budget	0.7%	7.7%	2.6%	20.2%	5.2%	26.1%	4.6%	4.9%
	Difference	0.0%	-0.7%	-2.3%	-11.8%	2.2%	-23.3%	-2.4%	-2.6%

Note: Fall 2019 budget figures submitted by UMS institutions contained budgeted FTEs for Early College.

Early College and Undergraduate FTE
8/19/2019 vs. Fall 2018 Census

		UM	UMA	UMF	UMFK	UMM	UMPI	USM	TOTAL
Early College	Current (08/19/2019)	53	151	4	58	25	18	99	408
	Fall 2018 Census	56	180	21	222	22	258	218	976
Difference	#	-3	-30	-17	-164	3	-240	-118	-569
	%	-4.8%	-16.4%	-80.8%	-73.9%	13.5%	-93.2%	-54.5%	-58.3%
Undergraduate without Early College	Current (08/19/2019)	8,259	1,987	1,449	639	315	615	4,449	17,713
	Fall 2018 Census	8,562	2,067	1,507	732	403	675	4,513	18,459
Difference	#	-303	-80	-58	-93	-88	-60	-64	-746
	%	-3.5%	-3.9%	-3.8%	-12.7%	-21.9%	-8.9%	-1.4%	-4.0%
Undergraduate Total	Current (08/19/2019)	8,312	2,137	1,453	697	340	633	4,548	18,120
	Fall 2018 Census	8,618	2,247	1,528	954	425	933	4,730	19,435
Difference	#	-306	-110	-75	-257	-85	-300	-182	-1,315
	%	-3.5%	-4.9%	-4.9%	-27.0%	-20.0%	-32.2%	-3.9%	-6.8%
% of Undergraduate Total that is Early College	Current (08/19/2019)	0.6%	7.1%	0.3%	8.3%	7.3%	2.8%	2.2%	2.2%
	Fall 2018 Census	0.6%	8.0%	1.4%	23.3%	5.2%	27.6%	4.6%	5.0%
	Difference	0.0%	-1.0%	-1.1%	-15.0%	2.2%	-24.8%	-2.4%	-2.8%

Academic Partnerships (AP) Data

AP Headcount
2 Weeks before the Start of Classes

	UMFK	UMPI	USM	TOTAL
Current (08/19/2019)	19	6	4	29

AP Credit Hours by Session Code
2 Weeks before the Start of Classes

		UMFK			UMPI			USM				TOTAL
		OL1	OL2	TOTAL	OL1	OL2	TOTAL	OL1	OL2	OTHER	TOTAL	TOTAL
Current (08/19/2019)		69	42	111	33	30	63	12	0	3	15	189
Fall 2019 Budget		90	167	257	240	318	558				800	1,615
Difference	**#**	-21	-125	-146	-207	-288	-495				-785	-1,426
	%	-23.3%	-74.9%	-56.8%	-86.3%	-90.6%	-88.7%				-98.1%	-88.3%

AP FTE by Session Code
2 Weeks before the Start of Classes

		UMFK			UMPI			USM				TOTAL
		OL1	OL2	TOTAL	OL1	OL2	TOTAL	OL1	OL2	OTHER	TOTAL	TOTAL
Current (08/19/2019)		5	3	7	2	2	4	1	0	0	2	13
Fall 2019 Budget		6	11	17	16	21	37				89	143
Difference	**#**	-1	-8	-10	-14	-19	-33				-87	-130
	%	-23.3%	-74.9%	-56.8%	-86.3%	-90.6%	-88.7%				-98.1%	-90.7%

Notes: AP programs were not offered prior to Fall 2019. Beginning in Fall 2020, these figures will be compared against prior year and prior census figures. AP students are included in undergraduate, graduate, and total tables when applicable.

Session Codes
OL1: OnlineMaine Session 1
OL2: OnlineMaine Session 2
Other: Includes all other session codes